

Kingsway Budget

2022

Date:

Income	Monthly Amount	Percent
Donations	\$5,000	89.29%
In-Kind		
Interest		
Bank Tranfers	\$600	10.71%
Total income	\$5,600	100.00%

Fixed Expenses	Monthly Amount	Percent
Rent or mortgage	\$2,000	49.90%
Copier Lease Payment	\$120	2.99%
First Citizen Credit Card	\$500	12.48%
Telephone	\$165	4.12%
Electric	\$250	6.24%
Internet	\$123	3.07%
SVOE Copier Supplies	\$200	4.99%
Office	\$300	7.49%
Insurance Brotherhood Mutual	\$200	4.99%
Postage	\$150	3.74%
Total fixed expenses	\$4,008	100.00%

Variable Expenses	Monthly Amount	Percent
Re-entry	\$2,000	72.86%
Clothing	\$20	0.73%
Transportation (including car and taxis)	\$200	7.29%
Conferences	\$60	2.19%
Phones	\$300	10.93%
Newsletter Cost	\$150	5.46%
Inside Ministry Cost	\$15	0.55%
Total variable expenses	\$2,745	100.00%

Total fixed and variable expenses	\$6,753
Difference between income and expenses	(\$1,153)